



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

CABINET FORWARD PLAN FOR 1 JUNE 2026 ONWARDS

DECISION MAKER - 10 June 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 June 2026	Scrutiny Item - Report of the Health Overview and Scrutiny Committee - Health in All Policies and Planning	No	Bernie Bentick, Chair - Health Overview and Scrutiny Committee	Open	Paul Clarke, Service Director - Strategy paul.clarke@shropshire.gov.uk	16 February 2026
10 June 2026	Aquamira Learning Disability Day Service	Yes	Ruth Houghton, Portfolio Holder for Adult Social Care and Health	Open	Natalie McFall	24 February 2026
10 June 2026	Helena Lane Older Peoples Day Service	Yes	Ruth Houghton, Portfolio Holder for Adult Social Care and Health	Open	Natalie McFall	24 February 2026
10 June 2026	Financial Outturn 2025/26 This report provides details of Shropshire Council 2025/26 financial performance for revenue and capital.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	25 March 2026
10 June 2026	Treasury Management Update Quarter 4 2025/26 The report outlines the treasury management activities of the Council in the fourth quarter of 2025/26.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	25 March 2026

10 June 2026	Q4 Performance Report The Q4 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
10 June 2026	Local Transport Plan - Consultation Request for approval to carry out a full public consultation on the draft suite of Local Transport Plan (LTP) documents. The LTP is a statutory requirement. The report will indicate the style and scale of anticipated consultation activities.	No	David Vasmer, Portfolio Holder for Highways and Waste, Rob Wilson, Portfolio Holder for Transport & Regeneration	Open	Victoria Merrill victoria.merrill@shropshire.gov.uk	24 March 2026
10 June 2026	Commissioning and Procurement Strategy	No	Roger Evans, Portfolio Holder for Finance	Open	Laura Tyler laura.tyler@shropshire.gov.uk	24 March 2026
10 June 2026	Children's Services Reforms	Yes	Portfolio Holder for Children and Education	Open	Natasha Moody natasha.moody@shropshire.gov.uk	4 November 2025
10 June 2026	St. Andrews, Shifnal – Asset Decision	Yes	David Walker, Portfolio Holder for Planning	Open	Steve Law steve.law@shropshire.gov.uk	16 April 2026

10 June 2026	Town and Parish Council Asset Transfers (Verbal Update) Cllr Alex Wagner or Cllr Roger Evans will be providing a brief update on this item at Cabinet.	No	Portfolio Holder for Planning	Open	Steve Law steve.law@shropshire.gov.uk	16 April 2026
10 June 2026	Improvement Plan - Progress Report	No	Heather Kidd, Group Leader - Liberal Democrat Group. Leader - Shropshire Council	Open	Paul Clarke, Service Director - Strategy paul.clarke@shropshire.gov.uk	17 April 2026
10 June 2026	Shropshire Housing Authority Enforcement & Civil Penalty Policies	Yes	James Owen, Portfolio Holder for Housing	Open	Paula Mawson paula.mawson@shropshire.gov.uk	23 April 2026
10 June 2026	Adoption of Design of New Dwellings and Design of Residential Extensions and Alterations Supplementary Planning Documents (SPDs)	Yes	David Walker, Portfolio Holder for Planning	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	5 May 2026
10 June 2026	Hills Ford Rally Traffic Regulation order for temporary closure of roads to enable motor sport rally to take place in Shropshire.	Yes	David Vasmer, Portfolio Holder for Highways and Waste	Open	Andy Wilde andy.wilde@shropshire.gov.uk	

DECISION MAKER - 8 July 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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8 July 2026	Draft Medium Term Financial Plan 2027-2032	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	25 March 2026
8 July 2026	Annual Treasury Report 2025/26	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	25 March 2026
8 July 2026	Shropshire UK Shared Prosperity Fund - review of progress and programme evaluation	No	David Walker, Portfolio Holder for Planning	Open	Gary Spence, Strategic External Funding Lead gary.spence@shropshire.gov.uk	12 May 2026
8 July 2026	Review of Highways Maintenance Strategy and Highways Inspection Policy A review of highways maintenance strategy and supporting inspection policy to support LTP and to satisfy DfT requirements for alignment necessary to secure incentive elements of DfT maintenance grant.	No	David Vasmer, Portfolio Holder for Highways and Waste	Open	Sadie Bowen Sadie.Bowen@shropshire.gov.uk	12 May 2026
8 July 2026	Bridgnorth Youth club – Asset Decision	Yes	David Walker, Portfolio Holder for Planning	Open	Steve Law steve.law@shropshire.gov.uk	16 April 2026

8 July 2026	Cornovii Developments Ltd	Yes	James Owen, Portfolio Holder for Housing	Open	Kassandra Polyzoides, Interim Service Director - Place Shaping Kassandra.polyzoides@shropshire.gov.uk	17 April 2026
8 July 2026	Education Excellence Strategy	No	Andy Hall, Portfolio Holder for Children and Education	Open	John Rowe	19 May 2026
8 July 2026	Cyber Strategy Report	No	Alex Wagner, Deputy Leader and Portfolio Holder for Transformation and Economic Growth	Open	Sam Williams sam.williams@shropshire.gov.uk	21 May 2026
8 July 2026	Digital Strategy Report	No	Alex Wagner, Deputy Leader and Portfolio Holder for Transformation and Economic Growth	Open	Sam Williams sam.williams@shropshire.gov.uk	21 May 2026
8 July 2026	Town Centre Public Space Protection Order	No	Heather Kidd, Group Leader - Liberal Democrat Group. Leader - Shropshire Council	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	27 May 2026
8 July 2026	DWP Funded Connect to Work Programme - Year 1 progress	No	David Walker, Portfolio Holder for Planning	Exempt	Amy Farley, UKSPF Technical Officer - People and Skills amy.farley@shropshire.gov.uk	12 May 2026

DECISION MAKER - 14 July 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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14 July 2026	The Future of Shirehall	Yes	Leader	Open	Kassandra Polyzoides, Interim Service Director - Place Shaping Kassandra.polyzoides@shropshire.gov.uk, Duncan Whitfield, Interim Executive Director (S151) duncan.whitfield@shropshire.gov.uk	19 May 2026
DECISION MAKER - 5 August 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 9 September 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 September 2026	Financial Monitoring Report Quarter 1 2026/27 This report estimates the Council's year end position based on information on Quarter 1.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	25 March 2026

9 September 2026	Treasury Management Update Quarter 1 2026/27 The report outlines the treasury management activities of the Council in the first quarter of 2026/27.	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	25 March 2026
9 September 2026	Q1 Performance Report The Q1 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
9 September 2026	Business Rate Relief and Council Tax Discretionary Discount Policy	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	7 April 2026
9 September 2026	Council Tax, Business Rates and Housing Benefit Overpayment Debt Collection Policy	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	7 April 2026
9 September 2026	Discretionary Housing Payment	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	7 April 2026

DECISION MAKER - 14 October 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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14 October 2026	Draft Medium Term Financial Plan 2027 - 2032	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026
DECISION MAKER - 18 November 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
18 November 2026	Financial Monitoring Report Quarter 2 2026/27	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026
18 November 2026	Q2 Performance Report The Q2 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
18 November 2026	Treasury Management Update Quarter 2 2026/27	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026

18 November 2026	Drug and Alcohol Recovery Service - Contract Award	Yes	Ruth Houghton, Portfolio Holder for Adult Social Care and Health	Open	Shaun Morris, Public Health Principal - Drug and Alcohol Strategic Commissioner shaun.morris1@shropshire.gov.uk	19 May 2026
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DECISION MAKER - 2 December 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
2 December 2026	Setting the Council Tax Taxbase for 2027/28	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
2 December 2026	Treasury Strategy 2026/27 – Mid Year Review	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026

DECISION MAKER - 20 January 2027

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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20 January 2027	Estimated Collection Fund Outturn 2026/27	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire. gov.uk	12 May 2026
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DECISION MAKER - 10 February 2027

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 February 2027	Financial Monitoring Report Quarter 3 (Period 8) 2026/27	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.g ov.uk	12 May 2026
10 February 2027	Q3 Performance Report The Q3 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.g ov.uk	10 March 2026
10 February 2027	Treasury Management Update Quarter 3 2026/27	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire. gov.uk	12 May 2026

10 February 2027	Medium Term Financial Plan 2027/28 – 2031/32	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026
10 February 2027	Treasury Strategy 2027/28	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
10 February 2027	Fees & Charges 2027/28	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
10 February 2027	Determination of Admission Arrangements	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	Gillian Gale gillian.gale@shropshire.gov.uk	30 January 2026
10 February 2027	Shropshire Schools Funding Formula 2027/28	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	Gillian Gale gillian.gale@shropshire.gov.uk	30 January 2026

DECISION MAKER - 10 March 2027

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - 14 April 2027

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 5 May 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>